



Sen. Dale A. Righter

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09800HB6093sam001

SRS098 00010 LBV 30010 a

1 AMENDMENT TO HOUSE BILL 6093

2 AMENDMENT NO. _____. Amend House Bill 6093 by replacing
3 everything after the enacting clause with the following:

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2014:

10 ALL DIVISIONS

11 Payable from the General Revenue Fund:

12	For Personal Services	15,563,270
13	For Employee Retirement Contributions	
14	Paid by Employer	191,800
15	For Retirement	0

1	For Social Security Contributions	517,600
2	For Contractual Services	6,000,000
3	For Travel	166,250
4	For Commodities	71,300
5	For Printing	64,700
6	For Equipment	132,200
7	For Telecommunications	450,000
8	For Operation of Auto Equipment	<u>23,800</u>
9	Total	\$23,180,920
10	Payable from the Education Assistance Fund:	
11	For General State Aid	4,081,477,230
12	Payable from the Common School Fund:	
13	For General State Aid	241,053,300
14	Payable from the Fund for the Advancement	
15	of Education:	
16	For General State Aid	200,000,000
17	Payable from the General Revenue Fund:	
18	For General State Aid	24,700,000

19 Section 10. The following amounts or so much thereof as
20 may be necessary, which shall be used by the Illinois State
21 Board of Education exclusively for the foregoing purposes and
22 not, under any circumstances, for personal services
23 expenditures or other operational or administrative costs,
24 are appropriated to the Illinois State Board of Education for

1 the fiscal year beginning July 1, 2014:

2 Payable from the General Revenue Fund:

3 For Blind/Dyslexic Persons816,600

4 For Disabled Student Personnel

5 Reimbursement440,500,000

6 For Disabled Student Transportation

7 Reimbursement450,500,000

8 For Disabled Student Tuition,

9 Private Tuition230,192,400

10 For District Consolidation Costs/
11 Supplemental Payments to School Districts,
12 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
13 the School Code3,385,500

14 For Extraordinary Funding for Children Requiring
15 Special Education, 14-7.02b
16 of the School Code302,928,900

17 For Arts and Foreign Language500,000

18 For the Philip J. Rock Center
19 and School3,577,800

20 For Reimbursement for the Free Breakfast/
21 Lunch Program9,000,000

22 For Tax-Equivalent Grants, 18-4.4222,600

23 For After School Matters2,500,000

24 For Summer School Payments, 18-4.3
25 of the School Code10,100,000

1	For Transportation-Regular/Vocational	
2	Common School Transportation	
3	Reimbursement, 29-5 of the School Code	205,808,900
4	For Visually Impaired/Educational	
5	Materials Coordinating Unit, 14-11.01	
6	of the School Code	1,421,100
7	For Regular Education Reimbursement	
8	Per 18-3 of the School Code	12,000,000
9	For Special Education Reimbursement	
10	Per 14-7.03 of the School Code	95,000,000
11	For all costs associated with Alternative	
12	Education/Regional Safe Schools	6,300,000
13	For Truant Alternative and Optional	
14	Education Program	11,500,000
15	For costs associated with Teach for America	1,000,000
16	For grants to Local Education Agencies	
17	to conduct Agriculture Education Programs	1,800,000
18	For Career and Technical Education	38,062,100
19	For National Board Certified Teachers	<u>1,000,000</u>
20	Total	\$1,828,115,900

21 Section 15. The following amounts, or so much thereof as
 22 may be necessary, are appropriated to the Illinois State
 23 Board of Education for the fiscal year beginning July 1,
 24 2014:

1	Payable from the General Revenue Fund:	
2	For Autism Training and Technical	
3	Assistance	100,000
4	For the Children's Mental Health	
5	Partnership	300,000
6	For Lowest Performing Schools	1,002,800
7	For Technology for Success	2,500,000
8	For Advanced Placement Classes	500,000
9	For Teachers and Administrators	
10	Mentoring Program	1
11	For Principal Mentoring Program	1
12	For Performance Evaluations	1
13	For Longitudinal Data System	1
14	For Extended Learning Time	1
15	For Low-Income Advanced Placement	1
16	For Diversified Educator Recruitment	1
17	For Teacher Instructional Support	1
18	For Early Childhood Education	<u>300,192,400</u>
19	Total	\$304,595,208

20 Section 20. The amount of \$592,300, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Illinois State Board of Education for all costs
23 associated with the Community Residential Services Authority.

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 State Board of Education for the fiscal year beginning July
 4 1, 2014:

5 Payable from the General Revenue Fund:

6 For Bilingual Education63,681,200

7 Section 30. The amount of \$44,600,000, or so much
 8 thereof as may be necessary, is appropriated from the General
 9 Revenue Fund to the Illinois State Board of Education for
 10 Student Assessments, including Bilingual Assessments.

11 Section 35. The amount of \$184,000, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois State Board of Education for all costs
 14 associated with Educator Misconduct Investigations.

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated from the
 17 Personal Property Tax Replacement Fund to the Illinois State
 18 Board of Education for the fiscal year beginning July 1,
 19 2014:

20 For Regional Superintendents' Services -

21 Bus Driver Training70,000

22 For Regional Superintendents' and

1	Assistants' Compensation and Related	
2	Benefits	12,650,000
3	For Regional Superintendents' Services	<u>4,950,000</u>
4	Total	\$17,670,000

5 Section 45. The amount of \$600,000, or so much thereof
6 as may be necessary, is appropriated from the State Charter
7 School Commission Fund to the State Board of Education for
8 all costs associated with the State Charter School
9 Commission.

10 Section 50. The sum of \$13,090,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois State Board of Education for the
13 ordinary and contingent expenses of District Intervention
14 Funding.

15 Section 60. The sum of \$1, or so much thereof as may be
16 necessary, is appropriated from the General Revenue Fund to
17 the Illinois State Board of Education for the ordinary and
18 contingent expenses of Homeless Education.

1 Section 5. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, for the objects
 3 and purposes named, are appropriated to the Illinois State
 4 Board of Education for the fiscal year beginning July 1,
 5 2014:

6 FISCAL SUPPORT SERVICES

7 Payable from the SBE Federal Department of Agriculture Fund:

8	For Personal Services	334,800
9	For Employee Retirement Contributions	
10	Paid by Employer	5,300
11	For Retirement Contributions	133,900
12	For Social Security Contributions	30,900
13	For Group Insurance	128,800
14	For Contractual Services	2,100,000
15	For Travel	400,000
16	For Commodities	85,000
17	For Printing	156,300
18	For Equipment	310,000
19	For Telecommunications	<u>50,000</u>
20	Total	\$3,735,000

21 Payable from the SBE Federal Agency Services Fund:

22	For Contractual Services	26,500
23	For Travel	30,000
24	For Commodities	20,000
25	For Printing	700

1	For Equipment	11,000
2	For Telecommunications	<u>9,000</u>
3	Total	\$97,200
4	Payable from the SBE Federal Department of	
5	Education Fund:	
6	For Personal Services	2,133,400
7	For Employee Retirement Contributions	
8	Paid by Employer	10,900
9	For Retirement Contributions	793,100
10	For Social Security Contributions	160,300
11	For Group Insurance	692,200
12	For Contractual Services	3,150,000
13	For Travel	1,600,000
14	For Commodities	305,000
15	For Printing	341,000
16	For Equipment	679,000
17	For Telecommunications	<u>400,000</u>
18	Total	\$10,264,900

INTERNAL AUDIT

20	Payable from the SBE Federal Department of	
21	Education Fund:	
22	For Contractual Services	210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

24	Payable from the SBE Federal Department of	
25	Agriculture Fund:	

1	For Personal Services	3,496,200
2	For Employee Retirement Contributions	
3	Paid by Employer	11,500
4	For Retirement Contributions	1,472,900
5	For Social Security Contributions	160,300
6	For Group Insurance	1,028,800
7	For Contractual Services	<u>4,210,500</u>
8	Total	\$10,380,200

9 Payable from the SBE Federal Department of
10 Education Fund:

11	For Personal Services	507,300
12	For Employee Retirement Contributions	
13	Paid by Employer	6,400
14	For Retirement Contributions	198,400
15	For Social Security Contributions	80,100
16	For Group Insurance	113,100
17	For Contractual Services	<u>1,575,000</u>
18	Total	\$2,480,300

19 SPECIAL EDUCATION SERVICES

20 Payable from the SBE Federal Department of
21 Education Fund:

22	For Personal Services	5,502,600
23	For Employee Retirement Contributions	
24	Paid by Employer	26,500
25	For Retirement Contributions	2,832,500

1	For Social Security Contributions	310,800
2	For Group Insurance	1,670,000
3	For Contractual Services	<u>4,200,000</u>
4	Total	\$14,542,400

5 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

6 Payable from the SBE Federal Agency Services Fund:

7	For Personal Services	106,800
8	For Retirement Contributions	56,700
9	For Social Security Contributions	5,400
10	For Group Insurance	26,000
11	For Contractual Services	<u>918,500</u>
12	Total	\$1,113,400

13 Payable from the SBE Federal Department of

14 Education Fund:

15	For Personal Services	5,815,900
16	For Employee Retirement Contributions	
17	Paid by Employer	54,300
18	For Retirement Contributions	2,245,200
19	For Social Security Contributions	511,500
20	For Group Insurance	1,544,900
21	For Contractual Services	<u>12,235,000</u>
22	Total	\$22,406,800

23 Section 10. The following amounts or so much thereof as
24 may be necessary, which shall be used by the Illinois State

1 Board of Education exclusively for the foregoing purposes and
 2 not, under any circumstances, for personal services
 3 expenditures or other operational or administrative costs,
 4 are appropriated to the Illinois State Board of Education for
 5 the fiscal year beginning July 1, 2014:

6 Payable from the School District Emergency

7 Financial Assistance Fund:

8 For Emergency Financial Assistance, 1B-8
 9 of the School Code1,500,000

10 Payable from the Drivers Education Fund:

11 For Drivers Education17,900,000

12 Payable from the Charter Schools Revolving

13 Loan Fund:

14 For Charter Schools Loans20,000

15 Payable from the School Technology Revolving

16 Loan Fund:

17 For School Technology Loans, 2-3.117a
 18 of the School Code5,000,000

19 Section 15. The following amounts or so much thereof as
 20 may be necessary, are appropriated to the Illinois State
 21 Board of Education for the fiscal year beginning July 1,
 22 2014:

23 Payable from the SBE Federal Department

24 of Agriculture Fund:

1	For Child Nutrition	725,000,000
2	Payable from the SBE Federal Department	
3	of Education Fund:	
4	For Title I	940,000,000
5	For Title II, Teacher/Principal Training	157,000,000
6	For Title III, English Language	
7	Acquisition	45,500,000
8	For Title IV, 21st Century/Community	
9	Service Programs	74,000,000
10	For Title VI, Rural and Low Income	
11	Students	2,000,000
12	For Title X, Homeless Education	5,000,000
13	For Individuals with Disabilities Act,	
14	Deaf/Blind	500,000
15	For Individuals with Disabilities Act,	
16	IDEA	700,000,000
17	For Individuals with Disabilities Act,	
18	Improvement Program	4,500,000
19	For Individuals with Disabilities Act,	
20	Pre-School	25,000,000
21	For Grants for Vocational	
22	Education - Basic	55,000,000
23	For Advanced Placement Fee	3,000,000
24	For Math/Science Partnerships	14,000,000
25	For Longitudinal Data System	5,200,000

1	For Special Federal Congressional Projects	5,000,000
2	For Charter Schools	9,000,000
3	For Race to the Top	<u>42,800,000</u>
4	Total	\$2,087,500,000

5 Section 20. In addition to any other amounts
6 appropriated for such purposes, the following named amounts,
7 or so much thereof as may be necessary, are appropriated from
8 the SBE Federal Department of Education Fund, pursuant to the
9 American Recovery and Reinvestment Act of 2009, to the
10 Illinois State Board of Education for the fiscal year
11 beginning July 1, 2014:

12	For Title I	30,000,000
13	For Longitudinal Data System	<u>10,000,000</u>
14	Total	\$40,000,000

15 Section 25. The amount of \$600,000, or so much thereof
16 as may be necessary, is appropriated from the School
17 Infrastructure Fund to the Illinois State Board of Education
18 for its ordinary and contingent expenses.

19 Section 30. The amount of \$1,400,000, or so much thereof
20 as may be necessary, is appropriated from the Temporary
21 Relocation Expenses Revolving Grant Fund for use by the State
22 Board of Education as provided in Section 2-3.77 of the

1 School Code.

2 Section 35. The amount of \$5,000,000, or so much thereof
3 as may be necessary, is appropriated from the Teacher
4 Certificate Fee Revolving Fund to the Illinois State Board of
5 Education for Teacher Certificates Processing.

6 Section 40. The amount of \$2,208,900, or so much thereof
7 as may be necessary, is appropriated from the ISBE Teacher
8 Certificate Institute Fund to the Illinois State Board of
9 Education for Teacher Certificates.

10 Section 45. The amount of \$8,484,800, or so much of that
11 amount as may be necessary, is appropriated from the State
12 Board of Education Special Purpose Trust Fund to the State
13 Board of Education for expenditures by the Board in
14 accordance with grants, gifts or donations that the Board has
15 received or may receive from any source, public or private,
16 in support of projects that are within the lawful powers of
17 the Board.

18 Section 50. The amount of \$7,015,200, or so much of that
19 amount as may be necessary, is appropriated from the State
20 Board of Education Special Purpose Trust Fund to the State
21 Board of Education for its ordinary and contingent expenses.

1 OPERATIONS

2	For Personal Services	843,600
3	For State Contributions to State	
4	Employees' Retirement System	357,200
5	For State Contributions to	
6	Social Security	64,600
7	For Group Insurance	276,000
8	For Contractual Services	122,700
9	For Travel	10,400
10	For Commodities	3,000
11	For Printing	2,000
12	For Equipment	1,000
13	For Electronic Data Processing	1,800
14	For Telecommunications Services	15,000
15	For Operation of Automotive Equipment	<u>1,000</u>
16	Total	\$1,698,300

17 ARTICLE 99

18 Section 99. Effective date. This Act takes effect July
19 1, 2014.